

**West Mifflin Area School District
2018-2019 General Fund Budget**

Revenue

Current Real Estate Taxes	\$22,906,633
All Other Local Revenue	10,820,949
State Sources	19,008,313
Federal Sources	1,515,788
Other Revenue	30,000
Fund Balance	1,198,289
Total Revenue	<u>\$55,479,972</u>

Expenditures

Salaries & Wages	\$21,524,900
Employee Benefits	13,280,752
Contracted Services	4,084,000
Purchased Services	7,709,338
Supplies & Equipment Purchases	1,765,470
Debt Service	6,324,726
Other	790,786
Total Expenditures	<u>\$55,479,972</u>